

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,275.11	\$2,163.00	4	21,623.42	\$12,433.90	16	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	40,272.10	\$106,349.20	63	441,870.00	\$809,021.68	476	\$679,818.68	119.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,983.00	30	0.00	\$79,279.48	424	\$92,197.10	85.99%
<b>A2c - Residential Retail</b>	44,529.08	\$20,753.75	44	286,613.00	\$166,545.98	366	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,732.30	11	0.00	\$151,120.61	114	\$0.00	0.00%
<b>Res Subtotal</b>	<b>88,076.29</b>	<b>\$140,981.25</b>	<b>152.00</b>	<b>750,106.42</b>	<b>\$1,218,401.65</b>	<b>1,396</b>	<b>\$772,015.78</b>	
<b>Res % of Total</b>	<b>47.79%</b>	<b>58.17%</b>	<b>92.68%</b>	<b>64.65%</b>	<b>80.19%</b>	<b>94.20%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,265.40	\$23,552.00	1	48,762.20	\$100,865.32	45	\$257,256.82	39.21%
<b>IE Subtotal</b>	<b>3,265.40</b>	<b>\$23,552.00</b>	<b>1.00</b>	<b>48,762.20</b>	<b>\$100,865.32</b>	<b>45</b>	<b>\$257,256.82</b>	
<b>IE % of Total</b>	<b>1.77%</b>	<b>9.72%</b>	<b>0.61%</b>	<b>4.20%</b>	<b>6.64%</b>	<b>3.04%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	56,041.09	\$71,334.17	8	168,285.92	\$174,490.11	25	\$353,419.21	49.37%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	36,933.04	\$6,500.00	3	193,095.75	\$25,589.18	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>92,974.13</b>	<b>\$77,834.17</b>	<b>11.00</b>	<b>361,381.67</b>	<b>\$200,079.29</b>	<b>41</b>	<b>\$353,419.21</b>	
<b>C&amp;I % of Total</b>	<b>50.44%</b>	<b>32.11%</b>	<b>6.71%</b>	<b>31.15%</b>	<b>13.17%</b>	<b>2.77%</b>	<b>25.56%</b>	
<b>Total</b>	<b>184,315.82</b>	<b>\$242,367.42</b>	<b>164</b>	<b>1,160,250.29</b>	<b>\$1,519,346.26</b>	<b>1,482</b>	<b>\$1,382,691.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.